Proposed New Proposed New	WETSIDE ACTIVITIES											
Increase   Picke   Increase	WEISIDE ACTIVITIES											
Increase   Picke   Increase												
CASUAL Swim Session (under 3's) 1,70 £0.00 £0.12	SWIMMING	Current Price		Increase	% Increase	Potential Income	Income Change		Increase	% Increase	Potential Income	Income Change
Swim Session (3 to 15 years)   3.20   £3.20   £0.00   0.0%   £35.965.60   £0.00   £3.20   £0.00   0.0%   £25.965.60   £0.00   £0.00   £14.514.90   £25.965.60   £20.00   £25.90   £20.00   £20	CASUAL		1 1100					1 1100				
Swim Session (16 to 59 years)   4.20   £4.80   £0.60   12.5%   £138,734.39   £17,341.80   £5.00   £0.80   16.0%   £144,514.99   £23,122.40	Swim Session (under 3's)	1.70	£0.00	-£1.70		£0.00	-£2,781.20	£0.00	-£1.70		£0.00	-£2,781.20
Aqua Classes (Aquaft / Aqua Natal) 5.50	Swim Session (3 to 15 years)	3.20	£3.20	£0.00	0.0%	£35,965.60	£0.00	£3.20	£0.00	0.0%	£35,965.60	£0.00
Family Swim Pass (2 adults and 3 children)  13.00 £15.00 £2.00 13.3% £12.444.23 £16.99.23 £17.00 £4.00 23.5% £14.103.46 £3.318.46 £3.318.46 £15.00 £15.00 £15.00 £15.00 £10.00 £17.00 £2.00 £12.0% £204.695.36 £27.283.47 £19.001.03 £10.00 £17.00 £2.01 \$11.8% £0.00 £0.00 £0.00 £17.00 £2.01 \$11.8% £0.00 £0.00 £0.00 £17.00 £2.01 \$11.8% £0.00 £0.00 £0.00 £17.00 £2.01 \$11.8% £0.00 £0.00 £0.00 £17.00 £2.01 \$11.8% £0.00 £0.00 £0.00 £17.00 £2.01 \$11.8% £0.00 £0.00 £0.00 £17.00 £2.01 \$11.8% £0.00 £0.00 £0.00 £0.00 £17.00 £2.01 \$11.8% £0.00	Swim Session (16 to 59 years)	4.20	£4.80	£0.60	12.5%	£138,734.39	£17,341.80	£5.00	£0.80	16.0%	£144,514.99	£23,122.40
SWIM MEMBERSHIPS	Aqua Classes (Aquafit / Aqua Natal)	5.50	£5.50	£0.00	0.0%	£9,268.70	£0.00	£6.00	£0.50	8.3%	£10,111.31	£842.61
SWIM MEMBERSHIPS	Family Swim Pass (2 adults and 3 children)	13.00	£15.00	£2.00	13.3%	£12,444.23	£1,659.23	£17.00	£4.00	23.5%	£14,103.46	£3,318.46
Monthly Aqua Membership (Student)  14.99 £16.50 £1.51 9.2% £0.00 £0.00 £0.00 £2.01 11.8% £0.00 £0.00 £0.00 Monthly Aqua Membership (16+ and 60+ years)  23.99 £26.00 £2.01 7.7% £95,547.56 £7,386.56 £27.00 £3.01 11.1% £99,222.47 £11,061.47 Monthly Aqua Membership Business (16+ and 60+ years)  249.00 £26.50 £1.81 7.7% £14,920.07 £1,154.07 £24.40 £2.81 11.5% £15,557.68 £1,791.68 £1,791.68 £1,701.88 £275.00 £26.00 9.5% £25,279.02 £2,390.02 Annual Aqua Membership Business (16+ years)  249.00 £265.00 £16.00 6.0% £24,359.78 £1,470.78 £275.00 £26.00 9.5% £25,279.02 £2,390.02 Annual Aqua Membership Business (16+ years)  30 day swim pass 29.50 £33.00 £3.50 10.6% £3,000.18 £187.18 £245.00 £20.90 8.5% £3,184.67 £271.67 30 day swim pass 29.50 £33.00 £3.50 10.6% £3,036.00 £322.00 £35.00 £5.50 15.7% £3,220.00 £0.00					6.5%	£196,412.92	£19,001.03			12.0%	£204,695.36	£27,283.47
Monthly Aqua Membership (Student)  14.99 £16.50 £1.51 9.2% £0.00 £0.00 £0.00 £2.01 11.8% £0.00 £0.00 £0.00 Monthly Aqua Membership (16+ and 60+ years)  23.99 £26.00 £2.01 7.7% £95,547.56 £7,386.56 £27.00 £3.01 11.1% £99,222.47 £11,061.47 Monthly Aqua Membership Business (16+ and 60+ years)  249.00 £26.50 £1.81 7.7% £14,920.07 £1,154.07 £24.40 £2.81 11.5% £15,557.68 £1,791.68 £1,791.68 £1,701.88 £275.00 £26.00 9.5% £25,279.02 £2,390.02 Annual Aqua Membership Business (16+ years)  249.00 £265.00 £16.00 6.0% £24,359.78 £1,470.78 £275.00 £26.00 9.5% £25,279.02 £2,390.02 Annual Aqua Membership Business (16+ years)  30 day swim pass 29.50 £33.00 £3.50 10.6% £3,000.18 £187.18 £245.00 £20.90 8.5% £3,184.67 £271.67 30 day swim pass 29.50 £33.00 £3.50 10.6% £3,036.00 £322.00 £35.00 £5.50 15.7% £3,220.00 £0.00												
Monthly Aqua Membership (16+ and 60+ years)  23.99 £26.00 £2.01 7.7% £95.547.56 £7,386.56 £27.00 £3.01 11.1% £99.222.47 £11.061.47  Monthly Aqua Membership Business (16+ and 60+ years)  24.90 £23.40 £1.81 7.7% £14.920.07 £1,154.07 £24.40 £2.81 11.5% £15,557.68 £1,791.68  Annual Aqua Membership (16+ and 60+ years)  24.90 £265.00 £16.00 6.0% £24.359.78 £1,470.78 £75.00 £26.00 9.5% £25,279.02 £2,390.02  Annual Aqua Membership Business (16+ years)  24.90 £238.50 £14.40 6.0% £3,100.18 £187.18 £245.00 £20.90 8.5% £3,184.67 £271.67  30 day swim pass  29.50 £33.00 £5.50 11.5% £3.200.00 £5.50 115.7% £3,220.00 £506.00  Lifeguard  17.50 £20.00 £2.50 12.5% £0.00 £0.00 £0.00 £0.00 £0.00 £2.50 11.5% £0.00 £0.00 £0.00  Lifeguard  17.50 £20.00 £2.50 12.5% £0.00	SWIM MEMBERSHIPS											
Monthly Aqua Membership Business (16+ and 60+ y 21.59 £23.40 £1.81 7.7% £14,920.07 £1,154.07 £24.40 £2.81 11.5% £15,557.68 £1,791.68 Annual Aqua Membership (16+ and 60+ years) 249.00 £265.00 £16.00 6.0% £24,359.78 £1,470.78 £275.00 £26.00 9.5% £25,279.02 £2,390.02 Annual Aqua Membership Business (16+ years) 224.10 £238.50 £14.40 6.0% £3,100.18 £187.18 £245.00 £20.90 8.5% £3,184.67 £271.67 30 day swim pass 29.50 £33.00 £3.50 10.6% £3,036.00 £320.00 £35.00 £5.50 15.7% £3,220.00 £50.00 £0.0	Monthly Aqua Membership (Student)	14.99	£16.50	£1.51	9.2%	£0.00	£0.00	£17.00	£2.01	11.8%	£0.00	£0.00
Annual Aqua Membership (16+ and 60+ years) 249.00 £265.00 £16.00 6.0% £24.359.78 £1.470.78 £275.00 £26.00 9.5% £25,279.02 £2,390.02 Annual Aqua Membership Business (16+ years) 224.10 £238.50 £14.40 6.0% £3,100.18 £187.18 £245.00 £20.90 8.5% £3,184.67 £271.67 30 day swim pass 29.50 £33.00 £3.50 10.6% £3,036.00 £322.00 £35.00 £5.50 15.7% £3,220.00 £566.00 Lifeguard 17.50 £20.00 £2.50 12.5% £0.00 £0.00 £0.00 £20.00 £2.50 12.5% £146.463.84 £16.020.84	Monthly Aqua Membership (16+ and 60+ years)	23.99	£26.00	£2.01	7.7%	£95,547.56	£7,386.56	£27.00	£3.01	11.1%	£99,222.47	£11,061.47
Annual Aqua Membership Business (16+ years)  224.10  £238.50  £14.40  £0.0%  £3,100.18  £187.18  £245.00  £20.00  £35.00  £35.00  £35.00  £35.00  £36.00  £0	Monthly Aqua Membership Business (16+ and 60+ y	21.59	£23.40	£1.81	7.7%	£14,920.07	£1,154.07	£24.40	£2.81	11.5%	£15,557.68	£1,791.68
30 day swim pass 29.50 £33.00 £3.50 10.6% £3.036.00 £32.00 £5.50 15.7% £3.220.00 £506.00 £0.00 £	Annual Aqua Membership (16+ and 60+ years)	249.00	£265.00	£16.00	6.0%	£24,359.78	£1,470.78	£275.00	£26.00	9.5%	£25,279.02	£2,390.02
Lifeguard 17.50 £20.00 £2.50 12.5% £0.00 £0.00 £0.00 £2.50 12.5% £0.00 £	Annual Aqua Membership Business (16+ years)	224.10	£238.50	£14.40	6.0%	£3,100.18	£187.18	£245.00	£20.90	8.5%	£3,184.67	£271.67
Sunior   S	30 day swim pass		£33.00			,	£322.00	£35.00	£5.50	15.7%	,	£506.00
JUNIOR & BABY SWIMMING LESSONS   Current Price   Proposed Price   Increase   Mincrease   Potential Income   Income Change   Income Change   Proposed Price   Increase   Mincrease   Potential Income   Income Change   Income Change   Proposed Price   Increase   Mincrease   Potential Income   Income Change   Income Change   Income Change   Proposed Price   Increase   Mincrease   Potential Income   Income Change   Proposed Price   Increase   Mincrease   Potential Income   Income Change   Proposed Price   Increase   Mincrease   Potential Income   Income Change   Proposed Price   Increase   Potential Income   Income Change   Proposed Price   Increase   Potential Income   Income Change   Proposed Price   Increase   Potential Income   Income Change   Potential Income   Income Income   Income Change   Potential Income   Income Change   Potential Income   Income Income	Lifeguard	17.50	£20.00	£2.50	12.5%	£0.00	£0.00	£20.00	£2.50	12.5%	£0.00	£0.00
30 minutes - Monthly Direct Debit 28.50 30.00 £1.50 5.0% £743,984.21 £37,199.21 32.00 £3.50 10.9% £793,583.16 £86,798.16 45 minutes - Monthly Direct Debit 42.25 £0.00 0.0% £0.00 £0.00 £0.00 £0.00 0.0% £0.00 £0.					8.5%	£140,963.60	£10,520.60			11.5%	£146,463.84	£16,020.84
30 minutes - Monthly Direct Debit 28.50 30.00 £1.50 5.0% £743,984.21 £37,199.21 32.00 £3.50 10.9% £793,583.16 £86,798.16 45 minutes - Monthly Direct Debit 42.25 £0.00 0.0% £0.00 £0.00 £0.00 £0.00 0.0% £0.00 £0.												
30 minutes - Monthly Direct Debit 28.50 30.00 £1.50 5.0% £743,984.21 £37,199.21 32.00 £3.50 10.9% £793,583.16 £86,798.16 45 minutes - Monthly Direct Debit 42.25 £0.00 0.0% £0.00 £0.00 £0.00 £0.00 0.0% £0.00 £0.												
45 minutes - Monthly Direct Debit 42.25 £0.00 0.0% £0.00 £0.							U	·				
60 minutes - Monthly Direct Debit 55.00 £0	,					,	,					,
30 minutes - 15 Week Block Cash 7.40 8.00 £0.60 7.5% £24,244.32 £1,818.32 8.50 £1.10 12.9% £25,759.59 £3,333.59 45 minutes - 15 Week Block Cash 10.65 £0.00 0.0% £0.00 £0.00 10.65 £0.00 0.0% £0.00 £0.00 60 minutes - 15 Week Block Cash 14.20 £0.00 0.0% £0.00 £0.00 £0.00 14.20 £0.00 0.0% £0.00 £0.00 14.20 £0.00 0.0% £0.00 £0.00 14.20 £0.00 0.0% £0.00 £0.00 14.20 £0.00 0.0% £0.00 £0.00 £0.00 10.65 £0.00 0.0% £0.00		-										
45 minutes - 15 Week Block Cash	,											
60 minutes - 15 Week Block Cash       14.20       £0.00       0.0%       £0.00							-				· · · · ·	,
30 min crash course         7.10         7.10         £0.00         0.0%         £0.00         £0.00         7.10         £0.00         0.0%         £0.00           45 min crash course         10.65         £0.00         0.0%         £0.00         £0.00         10.65         £0.00         0.0%         £0.00												
45 min crash course 10.65 10.65 £0.00 0.0% £0.00 £0.00 10.65 £0.00 0.0% £0.00 £0.00												
360 min crash course   14.20   14.20   £0.00   0.0%   £0.00   £0.00   £0.00   £0.00   £0.00   £0.00   £0.00   £0.00												
200/ 200/200	360 min crash course	14.20	14.20	£0.00				14.20	£0.00			
6.3% <u>£768,228.53</u> <u>£39,017.53</u> 11.9% <u>£819,342.75</u> <u>£90,131.75</u>					6.3%	£768,228.53	£39,017.53			11.9%	£819,342.75	£90,131.75
ADULT SWIM LESSONS Current Price Proposed Price Increase % Increase Potential Income Income Change Proposed Price Increase % Increase Potential Income Income Change Proposed Price Increase % Increase Potential Income Change Proposed Price Increase Potential Income Increase Potential I	ADULT SWIM LESSONS	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
60 minutes - Pay As You Go 11.00 13.00 £2.00 15.4% £1,629.37 £250.67 15.00 £4.00 26.7% £1,880.05 £501.35							U	·				
30 minutes - Block (per lesson) 5.40 6.25 £0.85 13.6% £3.364.58 £457.58 7.50 £2.10 28.0% £4,037.50 £1,130.50	·										<u> </u>	
45 minutes - Block (per lesson)  8.00  9.00  £1.00  11.1%  £4.135.50  £459.50  11.00  £3.00  27.3%  £5,054.50  £1,378.50	u /	1 1										
60 minutes - Block (per lesson) 10.75 11.50 £0.75 6.5% £3,810.51 £248.51 12.00 £1.25 10.4% £3,976.19 £414.19	u /					· ·						
11.7% <u>£12,939.97</u> <u>£1,416.27</u> 23.1% <u>£14,948.23</u> <u>£3,424.53</u>	7					· ·					<u> </u>	

PRIVATE LESSONS	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
1 to 1 Private Lesson (30 minutes)	19.00	21.50	£2.50	11.6%	£21,245.39	£2,470.39	22.00	£3.00	13.6%	£21,739.47	£2,964.47
2 to 1 Private Lesson (30 minutes)	28.75	30.00	£1.25	4.2%	£4,587.13	£191.13	32.00	£3.25	10.2%	£4,892.94	£496.94
				7.9%	£25,832.53	£2,661.53			11.9%	£26,632.41	£3,461.41
<b>DRYSIDE AND OUT</b>	DOOR ACT	IVITIES									
LEO'S FUNZONE	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Under 1's	-	£0.00	£0.00		£0.00	£0.00	£0.00	£0.00		£0.00	£0.00
1 to 9 years (Huntingdon)	3.00	£5.00	£2.00	40.0%	£11,113.33	£4,445.33	£5.00	£2.00	40.0%	£11,113.33	£4,445.33
1 to 9 years (St Neots)	3.00	£5.00	£2.00	40.0%	£0.00	£0.00	£5.00	£2.00	40.0%	£0.00	£0.00
Concessionary Membership ADD TO	-	£0.00	£0.00				£0.00	£0.00			
				40.0%	£11,113.33	£4,445.33			40.0%	£11,113.33	£4,445.33
ROLLER SKATING	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Roller Skating Session (St Ives)	4.00	£5.00	£1.00	20.0%	£5,870.00	£1,174.00	£5.00	£1.00	20.0%	£5,870.00	£1,174.00
Roller Skating Session (St Neots)	4.00	£5.00	£1.00	20.0%	£0.00	£0.00	£5.00	£1.00	20.0%	£0.00	£0.00
				20.0%	£5,870.00	£1,174.00			20.0%	£5,870.00	£1,174.00
TENPIN BOWLING	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
2 person bowling session	10.00	£11.00	£1.00	9.1%	£34,562.33	£3,142.03	£12.00	£2.00	16.7%	£37,704.36	£6,284.06
4 person bowling session	20.00	£22.00	£2.00	9.1%	£46,183.50	£4,198.50	£24.00	£4.00	16.7%	£50,382.00	£8,397.00
6 person bowling session	30.00	£33.00	£3.00	9.1%	£7,953.00	£723.00	£36.00	£6.00	16.7%	£8,676.00	£1,446.00
				9.1%	£88,698.83	£8,063.53			16.7%	£96,762.36	£16,127.06
FITNESS CLASSES	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Fitness Class Pass	48.00	£54.00	£6.00	11.1%	£35,271.00	£3,919.00	£59.00	£11.00	18.6%	£38,536.83	£7,184.83
Fitness Class (50 minutes)	5.50	£6.00	£0.50	8.3%	£31,825.09	£2,652.09	£6.50	£1.00	15.4%	£34,477.18	£5,304.18
Fitness Class (30 minutes)	3.70	£4.00	£0.30	7.5%	£0.00	£0.00	£4.00	£0.30	7.5%	£0.00	£0.00
Teen Fitness Class (11 to 15 years)	2.60	£2.80	£0.20	7.1%	£0.00	£0.00	£2.80	£0.20	7.1%	£0.00	£0.00
Right Start classes	3.80	£3.80	£0.00	0.0%	£0.00	£0.00	£3.80	£0.00	0.0%	£0.00	£0.00
Cyclone stand alone DD	15.00	£17.50	£2.50	14.3%	£1,725.50	£246.50	£20.00	£5.00	25.0%	£1,972.00	£493.00
Cyclone session	3.50	£4.00	£0.50	12.5%	£2,152.00	£269.00	£5.00	£1.50	30.0%	£2,690.00	£807.00
				8.7%	£67,096.09	£6,571.09			14.8%	£73,014.02	£12,489.02
TABLE TENNIS	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Chang
Table Tennis (anytime) - per table	6.50	£7.00	£0.50	7.1%	£2,602.92	£185.92	£7.00	£0.50	7.1%	£2,602.92	£185.92
				7.1%	£2,602.92	£185.92			7.1%	£2,602.92	£185.92
SQUASH COURTS	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Squash Court (anytime)	7.00	£8.00	£1.00	12.5%	£31,258.29	£3,907.29	£8.00	£1.00	12.5%	£31,258.29	£3,907.29

Squash Pass (block of 5 squash courts)	35.00	£40.00	£5.00	12.5%	£1,080.00	£135.00	£40.00	£5.00	12.5%	£1,080.00	£135.00
				12.5%	£32,338.29	£4,042.29			12.5%	£32,338.29	£4,042.29
TENNIS COURTS	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Tennis Court (anytime) 1hr	5.25	£7.00	£1.75	25.0%	£2,208.00	£552.00	£7.00	£1.75	25.0%	£2,208.00	£552.00
Tennis Court (anytime) 1.5hrs	8.70	£10.00			£0.00	£0.00	£10.00			£0.00	£0.00
Tennis Court (annual pass)	35.00	£40.00	£5.00	12.5%	£1,200.00	£150.00	£40.00	£5.00	12.5%	£1,200.00	£150.00
				18.8%	£2,208.00	£552.00			18.8%	£2,208.00	£552.00
BADMINTON COURTS	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Badminton Court (anytime)	10.00	£11.00	£1.00	9.1%	£76,926.30	£6,993.30	£12.50	£2.50	20.0%	£87,416.25	£17,483.25
Badminton Pass (block of 5 badminton courts)	50.00	£55.00	£5.00	9.1%	£1,529.00	£139.00	£55.00	£5.00	9.1%	£1,529.00	£139.00
Courts for kids (uo to 18!)	3.00	£3.00	£0.00	0.0%	£300.00	£0.00	£3.00	£0.00	0.0%	£300.00	£0.00
Short Tennis	10.00	£11.00	£1.00	9.1%	£1.105.50	£100.50	£11.00	£1.00	9.1%	£1.105.50	£100.50
				6.8%	£79,860.80	£7,232.80			9.5%	£90,350.75	£17,722.75
SPORTS HALL	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Huntingdon - Whole Hall (3 courts)	45.00	£48.00	£3.00	6.3%	£1,450.67	£90.67	£48.00	£3.00	6.3%	£1,450.67	£90.67
Ramsey - Whole Hall (3 courts)	45.00	£48.00	£3.00	6.3%	£1,271.47	£79.47	£48.00	£3.00	6.3%	£1,271.47	£79.47
St Ives - Whole Hall (6 courts)	70.00	£75.00	£5.00	6.7%	£1,671.43	£111.43	£75.00	£5.00	6.7%	£1,671.43	£111.43
St Ives - Half Hall (3 courts)	38.00	£42.00	£4.00	9.5%	£4,322.68	£411.68	£42.00	£4.00	9.5%	£4,322.68	£411.68
St Neots - Whole Hall (5 courts)	59.00	£65.00	£6.00	9.2%	£0.00	£0.00	£65.00	£6.00	9.2%	£0.00	£0.00
St Neots - Whole Hall (5 courts)	00.00	200.00	20.00	7.6%	£8,716.25	£693.25	200.00	20.00	7.6%	£8,716.25	£693.25
				1.070	20,110.20	2000.20			1.070	20,110.20	2000.20
NETBALL COURTS	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
St Ives - Netball Court	23.00	£25.00	£2.00	8.0%	£408.70	£32.70	£25.00	£2.00	8.0%	£408.70	£32.70
Ot 1100 11000 III		220.00	22.00	8.0%	£408.70	£32.70	220.00	22.00	8.0%	£408.70	£32.70
				0.070	2400110	202.70			0.070	2400110	202.10
OUTDOOR SYNTHETIC PITCHES	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Huntingdon - 3G 5-a-side Pitch	28.00	£35.00	£7.00	20.0%	£23,863.75	£4,772.75	£35.00	£7.00	20.0%	£23,863.75	£4,772.75
Ramsey - 3G quarter	30.00	£33.00	£3.00	9.1%	£7,014.70	£637.70	£33.00	£3.00	9.1%	£7,014.70	£637.70
Ramsey - 3G half	60.00	£65.00	£5.00	7.7%	£650.00	£50.00	£65.00	£5.00	7.7%	£650.00	£50.00
Ramsey - 3G full		£90.00		,-			£90.00		,-		
St Ives - 3G Full Pitch	84.00	£90.00	£6.00	6.7%	£0.00	£0.00	£90.00	£6.00	6.7%	£0.00	£0.00
St Ives - 3G Third Pitch (weekday)	26.00	£29.00	£3.00	10.3%	£6,293.00	£651.00	£29.00	£3.00	10.3%	£6,293.00	£651.00
St Ives - Large Astro Pitch	40.00	£50.00	£10.00	20.0%	£0.00	£0.00	£50.00	£10.00	20.0%	£0.00	£0.00
St Ives - Half Large Astro Pitch	30.00	£35.00	£5.00	14.3%	£0.00	£0.00	£35.00	£5.00	14.3%	£0.00	£0.00
St Neots - 3G quarter	30.00	£33.00	£3.00	9.1%	£1,818.30	£165.30	£33.00	£3.00	9.1%	£1,818.30	£165.30
St Neots - 3g half	60.00	£65.00	£5.00	7.7%	£3,754.83	£288.83	£65.00	£5.00	7.7%	£3,754.83	£288.83
St Neots - 3g whole	90.00	£90.00	£0.00	0.0%	£0.00	£0.00	£90.00	£0.00	0.0%	£0.00	£0.00
St Neots - Small Astro Pitch	35.00	£38.00	£3.00	7.9%	£4,472.06	£353.06	£38.00	£3.00	7.9%	£4,472.06	£353.06
holiday offer 3g ALL SITES	20.00	£20.00	£0.00	0.0%	£3,175.00	£0.00	£20.00	£0.00	0.0%	£3,175.00	£0.00

				9.4%	£51,041.64	£6,918.64			9.4%	£51,041.64	£6,918.64
OUTDOOR FACILITIES (invoiced)	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Grass Football Pitch - Seniors	49.00	£50.00	£1.00	2.0%	0			£0.00	#DIV/0!	#DIV/0!	
Rounders	25.00	£26.00	£1.00	3.8%	0			£0.00	#DIV/0!	#DIV/0!	
Cricket Nets (3 nets)	22.00	£24.00	£2.00	8.3%	0			£0.00	#DIV/0!	#DIV/0!	
Cricket Net (single)	7.50	£8.00	£0.50	6.3%	0			£0.00	#DIV/0!	#DIV/0!	
Cricket Green	100.00	£110.00	£10.00	9.1%	0			£0.00	#DIV/0!	#DIV/0!	
Athletics Arena (without set-up)	35.00	£37.00	£2.00	5.4%	0			£0.00	#DIV/0!	#DIV/0!	
Athletics Arena (with set-up)	46.00	£49.00	£3.00	6.1%	0			£0.00	#DIV/0!	#DIV/0!	
annual track pass	35.00	35	£0.00	0.0%	0			£0.00	#DIV/0!	#DIV/0!	
					£0.00	£0.00		20.00		#DIV/0!	£0.00
NEW MEMBERSHIPS											
JOINING FEE	Current Price	Proposed Price	Ingrana	% Increase	Potential Income	Jacoma Changa	Proposed Price	Increase	% Increase	Potential Income	Income Change
			Increase			Income Change					Income Change
One Plan	30.00	£15.00	-£15.00	-100.0%	£2,300.00	-£2,300.00	£30.00	£0.00	0.0%	£4,600.00	£0.00
Student Induction	15.00	£15.00	£0.00	0.0%	£4,710.00	£0.00	£15.00	£0.00	0.0%	£4,710.00	£0.00
Self-employed PT - Session rate 30 mins	2.50	£3.00	£0.50	16.7%	£315.00	£52.50	£3.00	£0.50	16.7%	£315.00	£52.50
Self-employed PT - Session rate 60 mins	5.00	£6.00	£1.00	16.7%	£4,020.00	£670.00	£6.00	£1.00	16.7%	£4,020.00	£670.00
Monthly PT				40.70/	044.045.00	04 577 50			0.00/	040 045 00	0700 50
				-16.7%	£11,345.00	<u>-£1,577.50</u>			8.3%	£13,645.00	<u>£722.50</u>
Platinum Membership	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Monthly Direct Debit	40.00	£40.00	£0.00	0.0%	£327,677.00	£0.00	£44.00	£4.00	9.1%	£360,444.70	£32,767.70
Monthly Direct Debit - Joint	66.00	£70.00	£4.00	5.7%	£387,444.70	£22,139.70	£80.00	£14.00	17.5%	£442,793.94	£77,488.94
Annual	425.00	£425.00	£0.00	0.0%	£32,416.00	£0.00	£470.00	£45.00	9.6%	£35,848.28	£3,432.28
Annual - Joint	665.00	£699.00	£34.00	4.9%	£50,242.86	£2,443.86	£730.00	£65.00	8.9%	£52,471.08	£4,672.08
Business - single Monthly Direct Debit	36.00	£36.00	£0.00	0.0%	£163,331.00	£0.00	£40.00	£4.00	10.0%	£181,478.89	£18,147.89
Business - Joint Monthly Direct Debit	61.00	£65.00	£4.00	6.2%	£215,735.00	£13,276.00	£75.00	£14.00	18.7%	£248,925.00	£46,466.00
Business - Annual	355.00	£370.00	£15.00	4.1%	£14,897.97	£603.97	£375.00	£20.00	5.3%	£15,099.30	£805.30
Business - Joint Annual	565.00	£599.00	£34.00	5.7%	£38,715.54	£2,197.54	£610.00	£45.00	7.4%	£39,426.51	£2,908.51
Corporate - Annual	320.00	£340.00	£20.00	5.9%	£46,561.94	£2,738.94	£340.00	£20.00	5.9%	£46,561.94	£2,738.94
OLAL Platinum DD	33.50		-£33.50		£0.00	£0.00		-£33.50		£0.00	£0.00
with a campaign applied	29.00		-£29.00		£0.00	£0.00		-£29.00		£0.00	£0.00
with a concessionary applied	22.50		-£22.50		£0.00	£0.00		-£22.50		£0.00	£0.00
				3.6%	£1,277,022.01	£43,400.01			10.3%	£1,423,049.64	£189,427.64
SOLO (Huntingdon, St Ives & St Neots)	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Monthly Direct Debit	33.99	£33.99	£0.00	0.0%	£278,442.00	£0.00	£35.00	£1.01	2.9%	£286,715.80	£8,273.80
Annual	349.00	£349.00	£0.00	0.0%	£16,403.00	£0.00	£358.00	£9.00	2.5%	£16,826.00	£423.00
Business - Monthly Direct Debit	30.59	£30.59	£0.00	0.0%	£48,183.00	£0.00	£31.50	£0.91	2.9%	£49,616.36	£1,433.36
Business - Annual	314.10	£314.10	£0.00	0.0%	£3,172.00	£0.00	£325.00	£10.90	3.4%	£3,282.08	£110.08

Casual gym sess PEAK	7.00	£7.50	£0.50	6.7%	£33,726.43	£2,248.43	£7.50	£0.50	6.7%	£33,726.43	£2,248.43
			£0.50	1.3%	£379,926.43	£2,248.43		£22.32	3.7%	£390,166.66	£12,488.66
SOLO (Ramsey)	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Monthly Direct Debit	28.99	£28.99	£0.00	0.0%	£30,331.00	£0.00	£30.00	£1.01	3.4%	£31,387.72	£1,056.72
Annual	299.00	£299.00	£0.00	0.0%	£1,196.00	£0.00	£310.00	£11.00	3.5%	£1,240.00	£44.00
Business - Monthly Direct Debit	21.59	£21.59	£0.00	0.0%	£6,594.00	£0.00	£23.00	£1.41	6.1%	£7,024.64	£430.64
Business - Annual	269.10	£269.10	£0.00	0.0%	£269.00	£0.00	£269.10	£0.00	0.0%	£269.00	£0.00
Casual gym sess PEAK	5.20	£5.50	£0.30	5.5%	£3,577.12	£195.12	£5.50	£0.30	5.5%	£3,577.12	£195.12
			£0.30	1.1%	£41,967.12	<u>£195.12</u>		£13.72	3.7%	£43,498.48	£1,726.48
STUDENT (Huntingdon, St Ives & St Ne	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Monthly Direct Debit	22.99	£25.00	£2.01	8.0%	£109,696.61	£8,819.61	£26.00	£3.01	11.6%	£114,084.47	£13,207.47
Casual	3.70	£4.00	£0.30	7.5%	£6,708.11	£503.11	£4.00	£0.30	7.5%	£6,708.11	£503.11
Casual (Block of 10 sessions)	37.00	£40.00	£3.00	7.5%	£0.00	£0.00	£40.00	£3.00	7.5%	£0.00	£0.00
				7.7%	£116,404.72	£9,322.72			8.9%	£120,792.58	£13,710.58
STUDENT (Ramsey)	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Monthly Direct Debit	17.99	£20.00	£2.01	10.1%	£11,030.57	£1,108.57	£21.00	£3.01	14.3%	£11,582.10	£1,660.10
Casual	3.20	£3.50	£0.30	8.6%	£360.94	£30.94	£3.50	£0.30	8.6%	£360.94	£30.94
Casual (Block of 10 sessions)	32.00	£35.00	£3.00	8.6%	£1,133.13	£97.13	£35.00	£3.00	8.6%	£1,133.13	£97.13
				9.1%	£11,391.51	£1,139.51			10.5%	£11,943.04	£1,691.04
<b>OLD MEMBERSHIPS</b>	(BEFORE	1ST APP	RIL 2015	5)							
OLD MEMBERSHIPS	(BEFORE	1ST API	RIL 2015	5)							
OLD MEMBERSHIPS SILVER	(BEFORE	1ST APP	RIL 2015	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
	`			•	Potential Income	Income Change	Proposed Price	Increase -£32.00	% Increase #DIV/0!	Potential Income	Income Change
SILVER	Current Price		Increase	% Increase		Income Change	Proposed Price				Income Change
SILVER Single - Monthly Direct Debit	Current Price		Increase -£32.00	% Increase #DIV/0!	£0.00	Income Change	Proposed Price	-£32.00	#DIV/0!	£0.00	Income Change
SILVER Single - Monthly Direct Debit Single - Annual	Current Price 32.00		Increase -£32.00 £0.00	% Increase #DIV/0! #DIV/0!	£0.00 #DIV/0!	Income Change	Proposed Price	-£32.00 £0.00	#DIV/0! #DIV/0!	£0.00 #DIV/0!	Income Change
SILVER Single - Monthly Direct Debit Single - Annual Joint - Monthly Direct Debit	Current Price 32.00		Increase -£32.00 £0.00 -£52.00	% Increase #DIV/0! #DIV/0! #DIV/0!	£0.00 #DIV/0! £0.00		Proposed Price	-£32.00 £0.00 -£52.00	#DIV/0! #DIV/0! #DIV/0!	£0.00 #DIV/0! £0.00	
SILVER Single - Monthly Direct Debit Single - Annual Joint - Monthly Direct Debit	Current Price 32.00		Increase -£32.00 £0.00 -£52.00	% Increase #DIV/0! #DIV/0! #DIV/0!	£0.00 #DIV/0! £0.00 #DIV/0!	Income Change	Proposed Price	-£32.00 £0.00 -£52.00	#DIV/0! #DIV/0! #DIV/0!	£0.00 #DIV/0! £0.00 #DIV/0!	Income Change
SILVER Single - Monthly Direct Debit Single - Annual Joint - Monthly Direct Debit Joint - Annual	Current Price 32.00 52.00	Proposed Price	Increase -£32.00 £0.00 -£52.00 £0.00	% Increase #DIV/0! #DIV/0! #DIV/0! #DIV/0!	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0!	£0.00		-£32.00 £0.00 -£52.00 £0.00	#DIV/0! #DIV/0! #DIV/0! #DIV/0!	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0!	£0.00
SILVER Single - Monthly Direct Debit Single - Annual Joint - Monthly Direct Debit Joint - Annual  OFF PEAK MEMBERSHIP	Current Price 32.00 52.00 Current Price	Proposed Price  Proposed Price	Increase -£32.00 £0.00 -£52.00 £0.00	% Increase #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0!	£0.00	Proposed Price	-£32.00 £0.00 -£52.00 £0.00	#DIV/0! #DIV/0! #DIV/0! #DIV/0!	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0!	£0.00
SILVER Single - Monthly Direct Debit Single - Annual Joint - Monthly Direct Debit Joint - Annual  OFF PEAK MEMBERSHIP Single - Monthly Direct Debit	Current Price 32.00 52.00  Current Price 32.00	Proposed Price Proposed Price £35.00	Increase -£32.00 £0.00 -£52.00 £0.00 Increase £3.00	% Increase #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0! Potential Income £7,125.78	£0.00 Income Change £610.78	Proposed Price £35.00	-£32.00 £0.00 -£52.00 £0.00	#DIV/0! #DIV/0! #DIV/0! #DIV/0! % Increase 8.6%	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0! Potential Income £7,125.78	£0.00 Income Change £610.78
SILVER Single - Monthly Direct Debit Single - Annual Joint - Monthly Direct Debit Joint - Annual  OFF PEAK MEMBERSHIP Single - Monthly Direct Debit Single - Annual	Current Price 32.00 52.00  Current Price 32.00 335.00	Proposed Price Proposed Price £35.00 £355.00	Increase -£32.00 £0.00 -£52.00 £0.00 Increase £3.00 £20.00	% Increase #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!  % Increase 8.6% 5.6%	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0! Potential Income £7,125.78 £4,148.73	£0.00 Income Change £610.78 £233.73	Proposed Price £35.00 £355.00	£32.00 £0.00 £52.00 £0.00 Increase £3.00 £20.00	#DIV/0! #DIV/0! #DIV/0! #DIV/0! % Increase 8.6% 5.6%	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0! Potential Income £7,125.78 £4,148.73	£0.00 Income Change £610.78 £233.73
SILVER Single - Monthly Direct Debit Single - Annual Joint - Monthly Direct Debit Joint - Annual  OFF PEAK MEMBERSHIP Single - Monthly Direct Debit Single - Annual Joint - Monthly Direct Debit	Current Price 32.00 52.00  Current Price 32.00 335.00 52.00	Proposed Price Proposed Price £35.00 £355.00 £57.00	Increase -£32.00 £0.00 -£52.00 £0.00  Increase £3.00 £20.00 £5.00	% Increase #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!  % Increase 8.6% 5.6% 8.8%	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0! Potential Income £7,125.78 £4,148.73 £9,048.75	£0.00 Income Change £610.78 £233.73 £793.75	Proposed Price £35.00 £355.00 £57.00	-£32.00 £0.00 -£52.00 £0.00 Increase £3.00 £20.00	#DIV/0! #DIV/0! #DIV/0! #DIV/0! % Increase 8.6% 5.6% 8.8%	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0! Potential Income £7,125.78 £4,148.73 £9,048.75	£0.00 Income Change £610.78 £233.73 £793.75
SILVER Single - Monthly Direct Debit Single - Annual Joint - Monthly Direct Debit Joint - Annual  OFF PEAK MEMBERSHIP Single - Monthly Direct Debit Single - Annual	Current Price 32.00 52.00  Current Price 32.00 335.00	Proposed Price Proposed Price £35.00 £355.00	Increase -£32.00 £0.00 -£52.00 £0.00 Increase £3.00 £20.00	% Increase #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!  % Increase 8.6% 5.6% 8.8% 7.1%	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0! Potential Income £7,125.78 £4,148.73 £9,048.75 £5,493.95	£0.00 Income Change £610.78 £233.73 £793.75 £388.95	Proposed Price £35.00 £355.00	£32.00 £0.00 £52.00 £0.00 Increase £3.00 £20.00	#DIV/0! #DIV/0! #DIV/0! #DIV/0! % Increase 8.6% 5.6% 8.8% 7.1%	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0! Potential Income £7,125.78 £4,148.73 £9,048.75 £5,493.95	£0.00 Income Change £610.78 £233.73 £793.75 £388.95
SILVER Single - Monthly Direct Debit Single - Annual Joint - Monthly Direct Debit Joint - Annual  OFF PEAK MEMBERSHIP Single - Monthly Direct Debit Single - Annual Joint - Monthly Direct Debit	Current Price 32.00 52.00  Current Price 32.00 335.00 52.00	Proposed Price Proposed Price £35.00 £355.00 £57.00	Increase -£32.00 £0.00 -£52.00 £0.00  Increase £3.00 £20.00 £5.00	% Increase #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!  % Increase 8.6% 5.6% 8.8%	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0! Potential Income £7,125.78 £4,148.73 £9,048.75	£0.00 Income Change £610.78 £233.73 £793.75	Proposed Price £35.00 £355.00 £57.00	-£32.00 £0.00 -£52.00 £0.00 Increase £3.00 £20.00	#DIV/0! #DIV/0! #DIV/0! #DIV/0! % Increase 8.6% 5.6% 8.8%	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0! Potential Income £7,125.78 £4,148.73 £9,048.75	£0.00 Income Change £610.78 £233.73 £793.75
SILVER Single - Monthly Direct Debit Single - Annual Joint - Monthly Direct Debit Joint - Annual  OFF PEAK MEMBERSHIP Single - Monthly Direct Debit Single - Annual Joint - Monthly Direct Debit Joint - Annual	Current Price 32.00 52.00  Current Price 32.00 335.00 52.00 525.00	Proposed Price  Proposed Price £35.00 £355.00 £57.00 £565.00	Increase -£32.00 £0.00 -£52.00 £0.00  Increase £3.00 £20.00 £5.00	% Increase #DIV/0! #DIV/0! #DIV/0! #DIV/0!  % Increase 8.6% 5.6% 8.8% 7.1% 7.5%	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0! Potential Income £7,125.78 £4,148.73 £9,048.75 £5,493.95 £25,817.21	£0.00 Income Change £610.78 £233.73 £793.75 £388.95 £2,027.21	Proposed Price £35.00 £355.00 £57.00 £565.00	-£32.00 £0.00 -£52.00 £0.00 Increase £3.00 £20.00	#DIV/0! #DIV/0! #DIV/0! #DIV/0! % Increase 8.6% 5.6% 8.8% 7.1% 7.5%	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0! Potential Income £7,125.78 £4,148.73 £9,048.75 £5,493.95 £25,817.21	£0.00  Income Change £610.78 £233.73 £793.75 £388.95 £2,027.21
SILVER Single - Monthly Direct Debit Single - Annual Joint - Monthly Direct Debit Joint - Annual  OFF PEAK MEMBERSHIP Single - Monthly Direct Debit Single - Annual Joint - Monthly Direct Debit	Current Price 32.00 52.00  Current Price 32.00 335.00 52.00	Proposed Price Proposed Price £35.00 £355.00 £57.00	Increase -£32.00 £0.00 -£52.00 £0.00  Increase £3.00 £20.00 £5.00	% Increase #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!  % Increase 8.6% 5.6% 8.8% 7.1%	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0! Potential Income £7,125.78 £4,148.73 £9,048.75 £5,493.95	£0.00 Income Change £610.78 £233.73 £793.75 £388.95	Proposed Price £35.00 £355.00 £57.00	-£32.00 £0.00 -£52.00 £0.00 Increase £3.00 £20.00	#DIV/0! #DIV/0! #DIV/0! #DIV/0! % Increase 8.6% 5.6% 8.8% 7.1%	£0.00 #DIV/0! £0.00 #DIV/0! #DIV/0! Potential Income £7,125.78 £4,148.73 £9,048.75 £5,493.95	£0.00 Income Change £610.78 £233.73 £793.75 £388.95

Joint - Monthly Direct Debit	69.00		-£69.00		£0.00	£0.00		-£69.00		£0.00	£0.00
Business Monthly Direct Debit	35.09	£36.00	£0.91	2.5%	£6,407.98	£161.98	£36.00	£0.91	2.5%	£6,407.98	£161.98
Single - Annual	399.00	£425.00	£26.00	6.1%	£14,928.26	£913.26	£425.00	£26.00	6.1%	£14,928.26	£913.26
Joint - Monthly Direct Debit	n/a		#VALUE!		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			#VALUE!		. , ,	
Joint - Annual (family advantage?)	665.00	£699.00	£34.00	4.9%	£0.00	£0.00	£699.00	£34.00	4.9%	£0.00	£0.00
Premier Business Annual	359.10	£370.00	£10.90	2.9%	£739.79	£21.79	£370.00	£10.90	2.9%	£739.79	£21.79
				3.8%	£40,923.82	£1,591.62			3.8%	£40,923.82	£1,591.62
GYM ONLY	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Single - Monthly Direct Debit	35.00	£37.00	£2.00	5.4%	£5,876.66	£317.66	£37.00	£2.00	5.4%	£5,876.66	£317.66
Single - Monthly Direct Debit Single - Annual	370.00	£37.00	£2.00	0.0%	£0.00	£0.00	£37.00	£0.00	0.0%	£0.00	£0.00
•											
Joint - Monthly Direct Debit	58.00	£60.00	£2.00	3.3%	£893.79	£29.79	£60.00	£2.00	3.3%	£893.79	£29.79
Joint - Annual	580.00	£600.00	£20.00	3.3%	£0.00	£0.00	£600.00	£20.00	3.3%	£0.00	£0.00
				3.0%	£6,770.45	<u>£347.45</u>			3.0%	£6,770.45	<u>£347.45</u>
<b>CHILDREN'S PARTIES</b>											
LEO'S FUNZONE	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Leo's Funzone Party	3.50	£3.50	£0.00	0.0%	£22,485.97	£0.00	£3.50	£0.00	0.0%	£22,485.97	£0.00
Exclusive Hire (one hour) up to 40 children	125.00	£150.00	£25.00	16.7%	£10,052.00	£1,675.33	£150.00	£25.00	16.7%	£10,052.00	£1,675.33
Exclusive Hire (two hours) up to 40 children	200.00	£200.00	£0.00	0.0%	£0.00	£0.00	£200.00	£0.00	0.0%	£0.00	£0.00
, , ,				5.6%	£32,537.97	£1,675.33			5.6%	£32,537.97	£1,675.33
HUNTINGDON	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Leo's Bouncy Kingdom (up to 5 years) up to 40 child	r <b>99.00</b>	£110.00	£11.00	10.0%	£7,408.89	£740.89	£120.00	£21.00	17.5%	£8,082.42	£1,414.42
Floats Fun Pool Party (all ages) up to 40 children	99.00	£110.00	£11.00	10.0%	£511.11	£51.11	£120.00	£21.00	17.5%	£557.58	£97.58
Inflatable Fun Pool Party (under 8's) up to 35 childre	r <b>120.00</b>	£135.00	£15.00	11.1%	£963.00	£107.00	£150.00	£30.00	20.0%	£1,070.00	£214.00
Inflatable Fun Pool Party (8+ years) up to 45 children	120.00	£135.00	£15.00	44.40/	£2.962.13	£329.13	£150.00	£30.00	20.0%	£3.291.25	£658.25
	120.00	£130.00	£15.00	11.1%	12,902.13	1329.13			20.070	20,20 1.20	
Indoor Football Party (all ages) up to 25 children	50.00	£155.00	£15.00	9.1%	£4,128.30	£375.30	£65.00	£15.00	23.1%	£4,878.90	£1,125.90
Indoor Football Party (all ages) up to 25 children Outdoor Football Party (5 to 12 years) up to 25 child	50.00									,	
,, , , ,	50.00	£55.00	£5.00	9.1%	£4,128.30	£375.30	£65.00	£15.00	23.1%	£4,878.90	£1,125.90
Outdoor Football Party (5 to 12 years) up to 25 child	50.00 r 30.00	£55.00 £35.00	£5.00 £5.00	9.1% 14.3%	£4,128.30 £320.83	£375.30 £45.83	£65.00 £45.00	£15.00 £15.00	23.1% 33.3%	£4,878.90 £412.50	£1,125.90 £137.50
Outdoor Football Party (5 to 12 years) up to 25 child Roller Skating Party (all ages) up to 40 children	50.00 r 30.00	£55.00 £35.00	£5.00 £5.00	9.1% 14.3% 10.0%	£4,128.30 £320.83 £5,754.44	£375.30 £45.83 £575.44	£65.00 £45.00	£15.00 £15.00	23.1% 33.3% 17.5%	£4,878.90 £412.50 £6,277.58	£1,125.90 £137.50 £1,098.58
Outdoor Football Party (5 to 12 years) up to 25 child	50.00 r 30.00	£55.00 £35.00	£5.00 £5.00	9.1% 14.3% 10.0%	£4,128.30 £320.83 £5,754.44	£375.30 £45.83 £575.44 £1,649.26	£65.00 £45.00	£15.00 £15.00	23.1% 33.3% 17.5%	£4,878.90 £412.50 £6,277.58	£1,125.90 £137.50 £1,098.58
Outdoor Football Party (5 to 12 years) up to 25 child Roller Skating Party (all ages) up to 40 children	50.00 30.00 99.00	£55.00 £35.00 £110.00	£5.00 £5.00 £11.00	9.1% 14.3% 10.0% 10.8%	£4,128.30 £320.83 £5,754.44 £16,294.26	£375.30 £45.83 £575.44 £1,649.26	£65.00 £45.00 £120.00	£15.00 £15.00 £21.00	23.1% 33.3% 17.5% 21.3%	£4,878.90 £412.50 £6,277.58 £18,292.65	£1,125.90 £137.50 £1,098.58 £3,647.65
Outdoor Football Party (5 to 12 years) up to 25 child Roller Skating Party (all ages) up to 40 children	50.00 30.00 99.00 Current Price 99.00	£55.00 £35.00 £110.00 Proposed Price	£5.00 £5.00 £11.00	9.1% 14.3% 10.0% 10.8%	£4,128.30 £320.83 £5,754.44 £16,294.26	£375.30 £45.83 £575.44 £1,649.26	£65.00 £45.00 £120.00 Proposed Price	£15.00 £15.00 £21.00	23.1% 33.3% 17.5% 21.3%	£4,878.90 £412.50 £6,277.58 £18,292.65	£1,125.90 £137.50 £1,098.58 £3,647.65

Party Food Area	20.00	£25.00	£5.00	20.0%	£0.00	£0.00	£30.00	£10.00	33.3%	£0.00	£0.00
				12.8%	£3,503.78	£357.78			22.1%	£3,835.76	£689.76
ST IVES	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Inflatable Fun Pool Party (8+ years) up to 40 children	n <b>120.00</b>	£135.00	£15.00	11.1%	£3,937.50	£437.50	£150.00	£30.00	20.0%	£4,375.00	£875.00
Floats Fun Pool Party (all ages) up to 65 children	99.00	£110.00	£11.00	10.0%	£2,777.78	£277.78	£120.00	£21.00	17.5%	£3,030.30	£530.30
Roller Skating Party (all ages) up to 40 children	99.00	£110.00	£11.00	10.0%	£5,754.44	£575.44	£120.00	£21.00	17.5%	£6,277.58	£1,098.58
Bouncy Castle Party (4+ years) up to 30 children	120.00	£135.00	£15.00	11.1%	£4,528.13	£503.13	£150.00	£30.00	20.0%	£5,031.25	£1,006.25
Indoor Football Party (all ages) up to 40 children	50.00	£55.00	£5.00	9.1%	£1,210.00	£110.00	£65.00	£15.00	23.1%	£1,430.00	£330.00
Outdoor Football Party (all ages) up to XX people	30.00	£35.00	£5.00	14.3%	£0.00	£0.00	£45.00	£15.00	33.3%	£0.00	£0.00
				10.9%	£18,207.85	£1,903.85			21.9%	£20,144.13	£3,840.13
ST NEOTS	Current Price	Proposed Price	Increase	% Increase	Potential Income	Income Change	Proposed Price	Increase	% Increase	Potential Income	Income Change
Floats Fun Pool Party (all ages) up to 80 children	99.00	£110.00	£11.00	10.0%	£4,023.33	£402.33	£120.00	£21.00	17.5%	£4,389.09	£768.09
Inflatable Fun Pool Party (under 8's) up to 50 childre	r 130.00	£145.00	£15.00	10.3%	£6,535.04	£676.04	£150.00	£20.00	13.3%	£6,760.38	£901.38
Inflatable Fun Pool Party (8+ years) up to 70 children		£145.00	£15.00	10.3%	£12,454.38	£1,288.38	£150.00	£20.00	13.3%	£12,883.85	£1,717.85
Indoor Football Party (all ages) up to 30 children	50.00	£55.00	£5.00	9.1%	£5,997.20	£545.20	£65.00	£15.00	23.1%	£7,087.60	£1,635.60
Outdoor Football Party (all ages) up to 30 children	30.00	£35.00	£5.00	14.3%	£0.00	£0.00	£45.00	£15.00	33.3%	£0.00	£0.00
Roller Skating Party (6+ years) up to 50 children	99.00	£110.00	£11.00	10.0%	£1,354.44	£135.44	£120.00	£21.00	17.5%	£1,477.58	£258.58
Bouncy Castle & Soft Play (2 to 8 years) up to 30 chi	i 99.00	£110.00	£11.00	10.0%	£5,888.89	£588.89	£120.00	£21.00	17.5%	£6,424.24	£1,124.24
				10.6%	£25,694.92	£2,557.92			19.4%	£27,873.26	£4,736.26
		Average Overall Pr	ice Increase	8.7%			Average Overall Pri	ice Increase	12.8%		
				Swimming		£72,616.95			Swimming		£140,322.01
				Indoor Activities		£25,837.12			Indoor Activities		£44,390.60
				Parties		£8,144.14			Parties		£14,589.13
				Fitness		£6,571.09			Fitness		£12,489.02
				Memberships		£58,694.56			Memberships		£223,733.18
				Outdoor Activities		£7,503.34			Outdoor Activities		£7,503.34
				Total Potential Additional Income (Above Price Rises)		£179,367.19		Total Potential Additional Income		ome	£443,027.27
				Additional Ind	come from other prid	ce rises		Additional Income from other price rises		ce rises	
				Outdoor Centre Bookings	i	£15,000.00			Outdoor Centre Booking	S	£20,000.00
									Burgess Hall		£10,000.00
									Admin Charge Swim Sch	ool	£10,000.00